

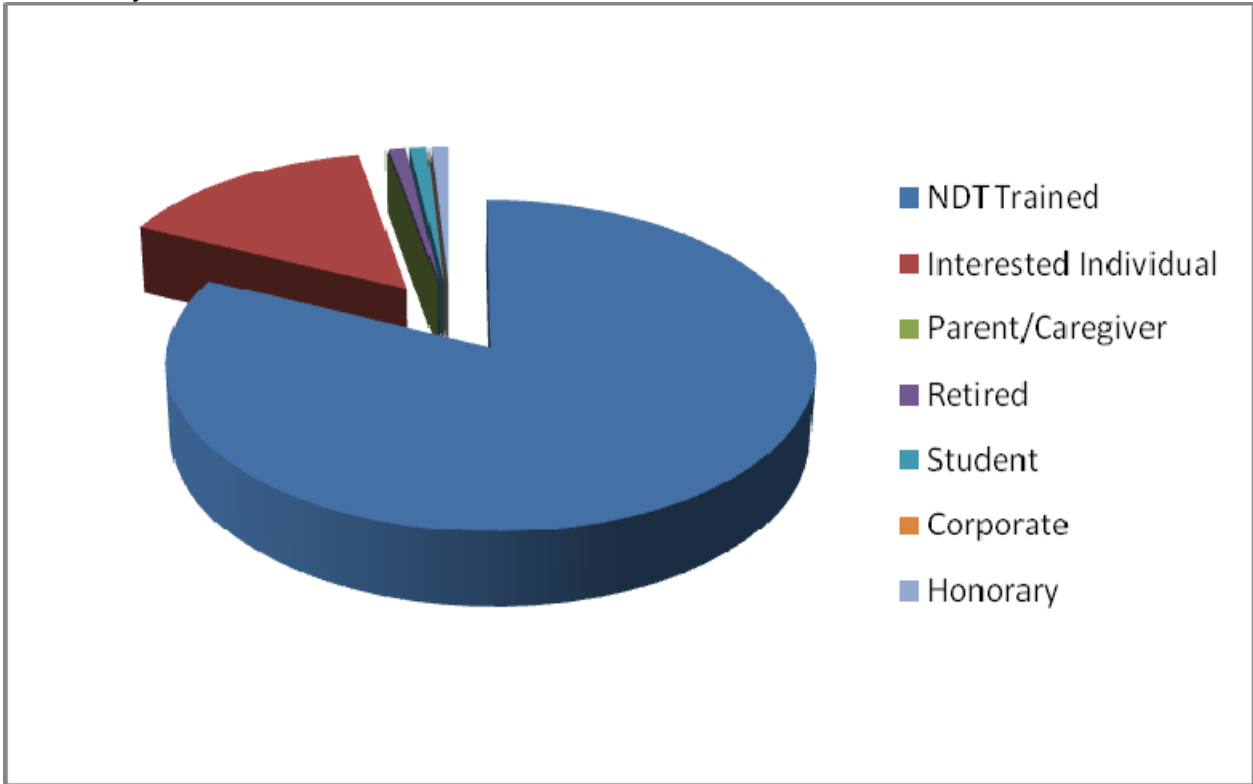
MEMBERSHIP:

January 1, 2008 = 1575
 December 31, 2008 = 1378

New Members = 248
 Renewals = 591 (442 did not renew in 2008)

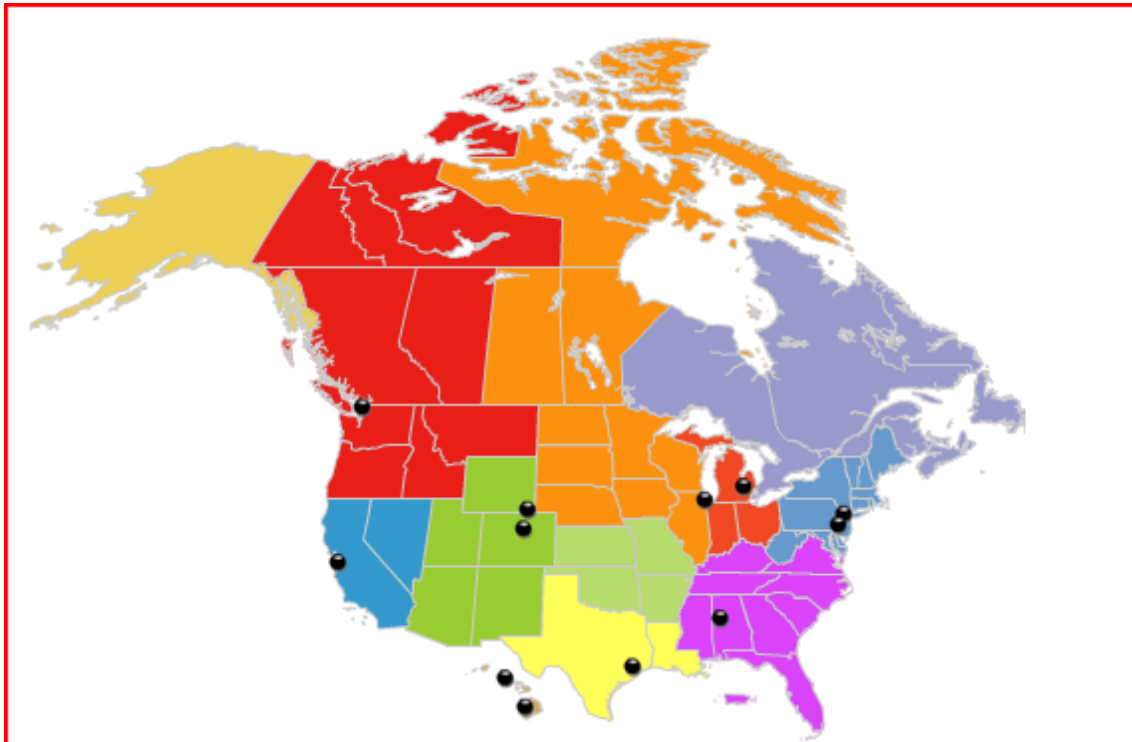
MEMBER DEMOGRAPHICS:

Membership Type	2007	2008
NDT Trained	82%	81%
Interested Individual		
Individual	15%	17%
Parent/Caregiver	0%	0%
Retired	1%	1%
Student	1%	0%
Corporate	0%	0%
Honorary	1%	1%



As of Dec 31, 2008

NDTA Regions



Region 1

AB, BC, ID, MT, NT, OR, WA, YT

Region 2

NB, NF, NS, ON, PE, QC

Region 3

CA, NV

Region 4

AZ, CO, NM, UT, WY

Region 5

LA, TX

Region 6

AR, KS, MO, OK

Region 7

IA, IL, MB, MN, ND, NE, NU, SD, SK, WI

Region 8

IN, MI, OH

Region 9

AL, FL, GA, KY, MS, NC, PR, SC, TN, VA

Region 10

CT, DC, DE, MA, MD, ME, NH, NJ, NY, PA, RI, VT, WV

Region 11

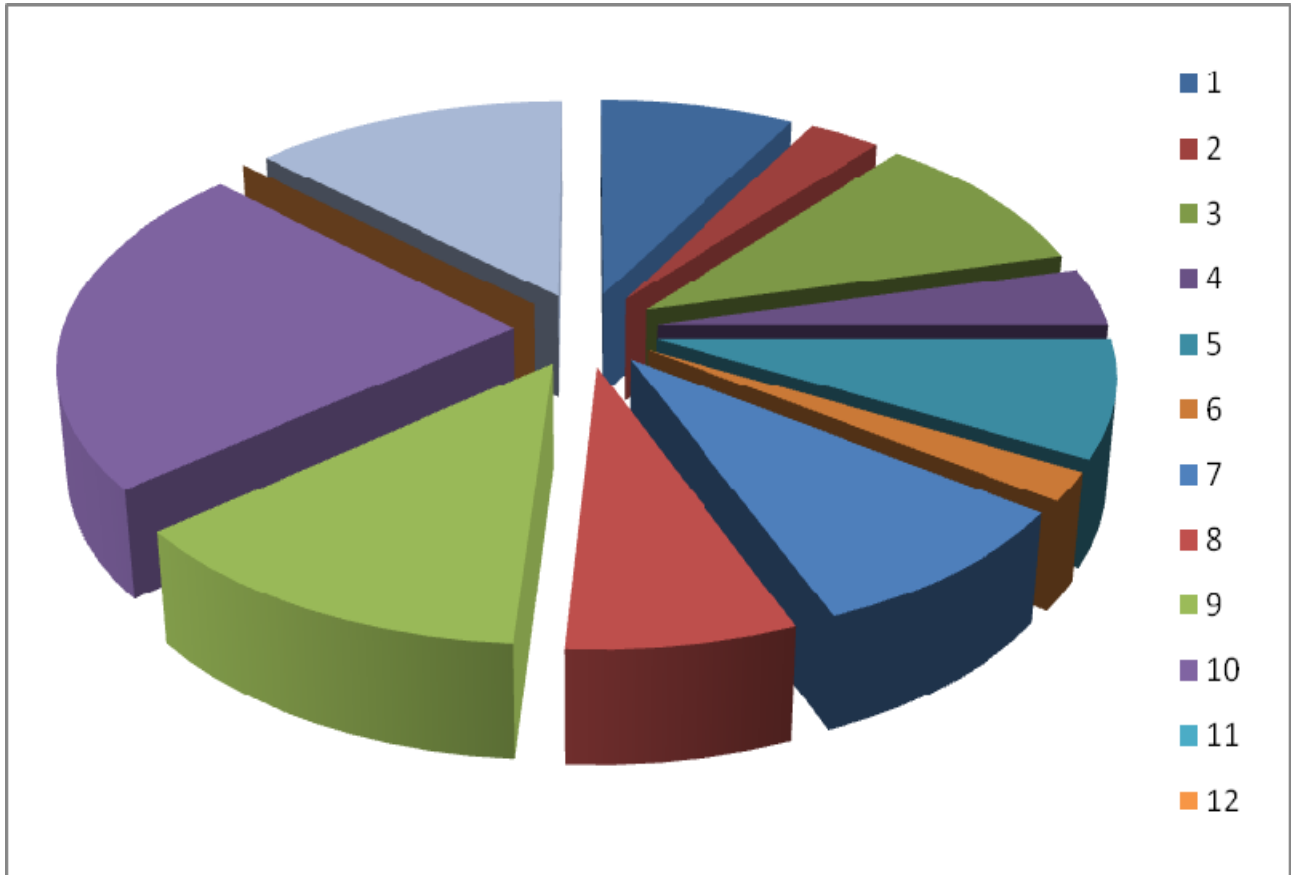
AK

Region 12

HI

Distribution of Membership by Region

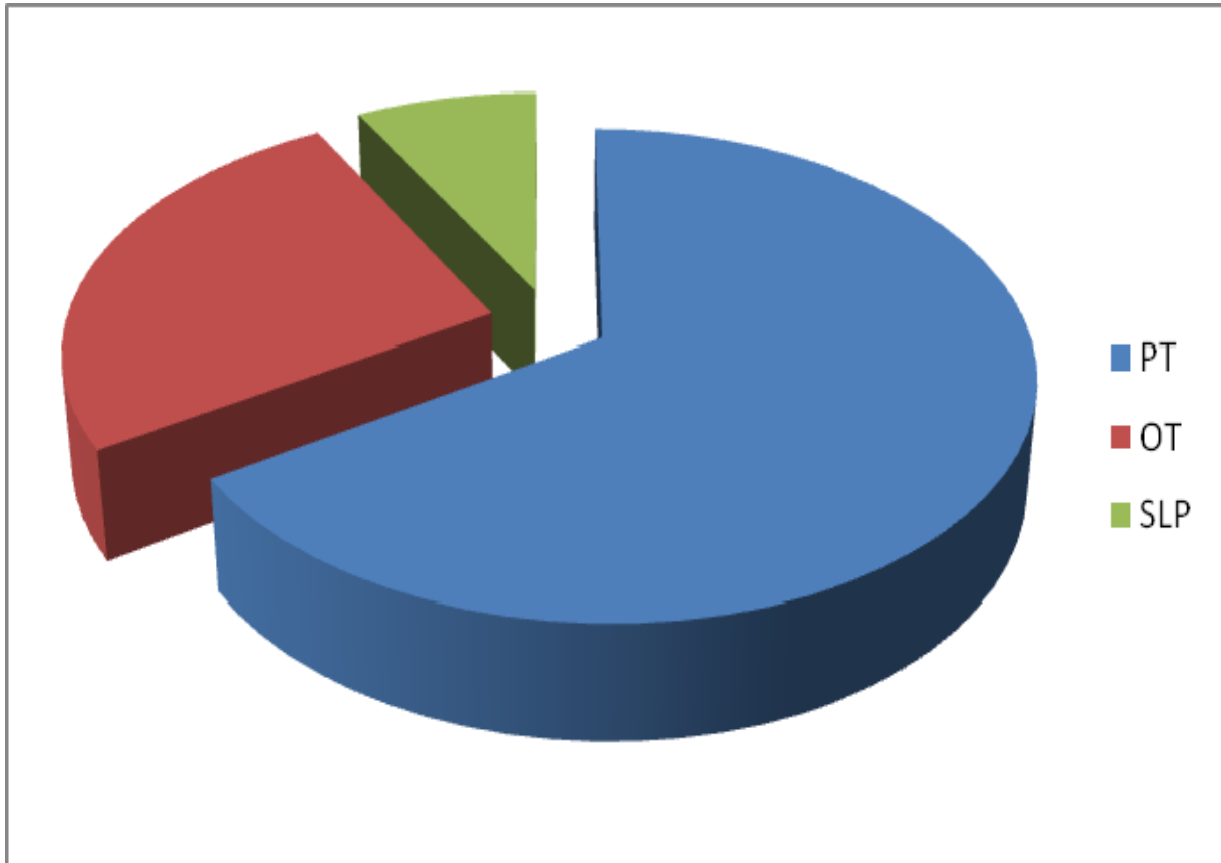
	2007	2008
1	8%	8%
2	3%	3%
3	10%	11%
4	4%	4%
5	8%	9%
6	2%	2%
7	9%	10%
8	7%	6%
9	13%	13%
10	23%	24%
11	0%	0%
12	0%	0%
Int'l	13%	10%



As of Dec 31, 2008

**Membership
Distribution
by Credentials** **2008**

PT	66%
OT	26%
SLP	8%



As of Dec 31, 2008

Treasurer's Report

Fiscal Year 1-1-08 through 12-31-08
 Summary of Finances 1-1-08 through 12-31-08

	Actual	Budgeted	Under/over Budget
Revenue	\$487,392	\$646,515	-\$159,123
Expenses	\$457,024	\$575,556	- \$118,532
Restricted Funds Revenue	\$1,475	\$7,900	-\$6,425
Restricted Funds Expense	\$ 5,000	\$20,000	-\$15,000
Net Income	\$27,502	\$58,859	-\$31,357

Income areas of revenue (-) under/over budget:

Line item 4011-02 Interested Individual \$6948

Line item 4011 New Member Dues \$403

Line item 4012 Renewal Dues -\$33,478

Total Membership Dues -\$33,075

Line item 4110 Investments \$1,389

Line item 4120 Contributions -\$2,755

Total Investments and Contributions -\$1,366

Line item 4220 Newsletter Ads \$3,075

Line item 4225 Website Ads \$5,000

Line item 4240 Other Publications -\$6,917

Theory book -\$4,090 under budget/Study guide \$3,979 over budget

Total Publication and Production \$1,685

Line item 4320 Instructor Group -\$6,375

Line item 4331 SRC Course -\$52,800

Total Educational program Revenue -\$61,675

Line item 4410 Specialty Conference Gait -\$9921

Line item 4412 Annual Conference Baby -\$24,716

Line item 4413 Pre-conference Baby -\$ 2.450

Line item 4420 NDTA Seminars -\$27,125

Total Conference and Seminars -\$64,212

Total Income Budget -\$159,123

Expenses (-) under/over budget

Line item 6000 Member expenses -\$2,951
Line item 6110 Admin expenses \$468
Line item 6120 Management Fee -\$11,582
Line item 6260 BOD expenses -\$7,968
Line item 6320 Curriculum Committee -\$10,220
Line item 6321 Theory Committee -\$6,134
Line item 6323 Instructor Group \$2,475
Line item 6324 IG Annual Meeting -\$3,359

Total Committees -\$19,899

Line item 6420 Newsletter \$1159
Line item 6430 Other Pubs -\$14,618

Total Publications -\$13,459

Line item 6613 Baby Conference Costs -\$14,430
Line item 6614 Pre-conf Baby -\$879
Line item 6610 Gait Conference Exp \$21,957

Total Conference and Seminars Total -\$58,896**Total Expenses Budget-\$118,532****Balance Sheet Information:**

Wells Fargo Checking Account	\$45,977
Wells Fargo Money Market Account	<u>\$102,080</u>
Cash	\$148,057

Region Funds: \$21,931

Deferred Dues: \$23,013

Equity (Restricted Funds):

Research \$21,774
Legal Fund \$13,124
IG Special assessment fund: \$24,880
NDTA Seminars \$5,000
Marketing Funds \$3,404
Regi Boehme Scholarship \$5,347
General Unrestricted \$21,809

Total Equity \$95,338

Total Assets and Liabilities \$148,057



2008 YTD P&L – Budget vs. Actual

	Jan - Dec 08	\$ Over Budget	% of Budget	2008 Budget
INCOME				
4010 · Membership Dues	129,595	-33,075	80%	162,670
4100 · Investments & Contributions	3,634	-1,366	73%	5,000
4200 · Publications & Production	54,509	1,684	103%	52,825
4300 · Education Programs Rev	54,525	-61,675	47%	116,200
4400 · Conferences & Seminars	245,666	-63,554	79%	309,220
4500 · NDTA Regions	120	120	100%	0
4600 · Committee Groups	0	-500	0%	500
4950 · NDTA Business Card Income	0	-100	0%	100
TOTAL INCOME	488,049	-158,466	75%	646,515
EXPENSE				
6000 · Membership Expenses	2,050	-2,950	41%	5,000
6100 · Administrative Expenses	193,563	-11,437	94%	205,000
6200 · Board of Directors	10,888	-8,012	58%	18,900
6300 · Committees	17,827	-19,987	47%	37,814
6400 · Publications	32,684	-13,886	70%	46,570
6440 · Other Products	966	-4,034	19%	5,000
6500 · Education Programs/IG	903	143	119%	760
6600 · Conference & Seminar Expenses	198,591	-57,821	77%	256,412
6900 · Other Expenses	0	-100	0%	100
TOTAL EXPENSE	457,472	-118,084	79%	575,556
NET ORDINARY INCOME	30,577	-40,382	43%	70,959
OTHER INCOME				
7004 · Restricted-Research Donations	360	-440	45%	800
7010 · Restricted-Legal Fund	0	0	0%	0
7020 · Restricted-Marketing Campaign	0	-1,000	0%	1,000
7040 · REGI Boehme Scholarship Fund	1,115	115	112%	1,000
7050 · IG Special Assessment \$300+	0	0	0%	0
7060 · Restricted-3-Day Seminar Fund	0	-100	0%	100
7070 · Website Income	0	-5,000	0%	5,000
7080 · Tax Refund	0	0	0%	0
TOTAL OTHER INCOME	1,475	-6,425	19%	7,900
OTHER EXPENSE				

7104 · Restricted- Research Expenses	5,000	5,000	100%	0
7110 · Restricted-Legal Fund Expenses	0	-10,000	0%	10,000
7120 · Restricted-Marketing Expenses	0	-10,000	0%	10,000
7140 · REGI Boehme Scholarship	0	0	0%	0
7150 · IG Special Assessment Expenses	0	0	0%	0
TOTAL OTHER EXPENSE	5,000	-15,000	25%	20,000
NET OTHER INCOME	-3,525	8,575	29%	-12,100
NET	27,052	-31,807	46%	58,859

LEADERSHIP

Board of Directors

President

Pamela A. Mullens PhD, PT
Seattle, WA

Past President / Curriculum

Therese McDermott, MHS, CCC-SLP/L
Chicago, IL

Treasurer

Linda W. Markstein, PT
Middletown, OH

Member at Large

Timmie Wallace, PT
Santa Fe, NM

IG Chair

Teresa Gutierrez, PT, MS, PCS
Lakewood, WA

Member at Large / Membership

Jennifer Inglett, PT
Oakland, NJ

IG Rep to the BOD / Research

Gay L. Girolami, PT, MS
Glenview, IL

Member at Large / Alliances & National Conference Planning

Wendi Wade McKenna, PT
Encinitas, CA

IG Rep / Publications & Theory

Marcia Stamer, PT
Silver Lake, OH

Member at Large / Regions

Angelica Barraza, OT
Glenview, IL

Member at Large / Marketing

Denise M Koonce, OT
Houston, TX

2009 Goals – *established at the Board of Directors Face-to-Face meeting in October 2008*

Education

- **Goal 1** Increase educational offerings. Develop the curricula for two Foundation courses in the next year.

Research

- **Goal 2** Make small grant award money available for research consultation
- **Goal 3** Provide a course/conference/guidance on doing NDT research

Membership

- **Goal 4** Expand and create website resources to support consumers and caregivers. Create website forums for families including FAQ's or 'Ask a therapist'
- **Goal 5** Increase family membership to 20 –25%.
- **Goal 6** Create a BOD position for a liaison from the family/caregiver category of membership.

Instructor Group Executive Committee

Chair

Teresa Gutierrez, PT, MS, PCS
Lakewood, WA

Past Chair

Gay L. Girolami, PT, MS
Glenview, IL

Vice Chair

Margo Prim Haynes, PT
Rockingham, NC

Treasurer

Steve Anderson, PT
Seattle, WA

Secretary

Kimberly Barthel, OT
Victoria, BC

IG Liaison to the Board of Directors

Marcia Stamer, PT
Silver Lake, OH

President

Pamela A. Mullens PhD, PT
Seattle, WA

CI Working Group Chair

Barbara H. Hodge, PT
Needham, MA

PT Working Group Chair

Jane L. Styer-Acevedo, PT
Upper Darby, PA

OT Working Group Chair

Lezlie J. Adler, OT
Salt Lake City, UT

SLP Working Group Chair

Loren J. Arnaboldi, SLP
Grahamsville, NY

CI Rep to the Executive Committee

Cathy Hazzard, BSc, M.B.A., PT
Bowser, BC

PT Rep to the Executive Committee

Monica Diamond, PT
Greendale, WI

OT Rep to the Executive Committee

Wendy L. Drake-Kline, OT
Dayton, OH

SLP Rep to the Executive Committee

Rona Alexander Ph.D. CCC-SP
Wauwatosa, WI

- The NDTA Instructor Group was composed of 62 Active Instructors; 32 PT, 16 OT and 14 SLP.
- Out of this group, 30 are Coordinator Instructors and 10 are Emeritus Instructors.
- There are 27 Instructor Candidates.
- The annual IG meeting was held on May 2-4, 2008, at Pathways Center in Chicago, IL. Members gathered to discuss and continue work toward the promotion and expansion of NDT/NDTA education, consider current trends in course interest and participation, and develop strategies to address these trends.

Courses Taught in 2008:

The NDT/Bobath Certificate Courses in the Management & Treatment of Adults with Hemiplegia

- San Jose, CA
- Tlalpan Centro, Mexico
- Seattle, WA
- Fort Lauderdale, FL
- Toronto, ON
- Granadoilla, de Albona
- Palm Desert, CA

The NDT/Bobath Certificate Courses in the Management & Treatment of Children with Cerebral Palsy and other Neuromotor Disorders

- Augusta GA
- Philadelphia, PA
- Chicago, IL
- Tacoma, WA
- San Antonio, TX
- Cali, Colombia

NDT Advanced Baby Course – Corpus Christi, TX

NDT Advanced Gait Course – Toronto, ON

NDT Advanced Upper Extremity Course – Pert Site, ON

NDT Advanced Course on Trunk Control – Chennai, India

Therapist's Receiving NDTA Approved Course Certificates in 2008:

Pediatrics: 151

Adult: 159

Committees:

Alliances Chair: Wendi Wade McKenna, PT

The Alliance Committee is dedicated to forging new and nurturing current relationships between the NDTA and members of our community, including:

- Clients and their parents/caregivers
- Fellow therapists
- University personnel and students
- National and international associations
- Vendors
- Various community, state and federal representatives

The Alliances goals include:

- Increasing awareness and providing current and accurate information about NDTA.
- Educating our broader community about the advantage of receiving care from a therapist trained in NDT.

Curriculum Chair: Linda A Kliebhan, PT

The Curriculum Committee is made up of NDTA Instructors who are elected individuals.

Education Chair: Sue Ann Muenks, OT

Over-see the efforts of the association to provide quality education with specific attention to the coordination of the NDT/Bobath Seminars annually.

NDT/Bobath Seminars held in 2008 included:

- “NDT: A Multi-System Approach to Assessment and Intervention” at STRIDE Learning Center in Cheyenne, WY on September 5-7. 30 therapists attended.
- “An Intensive NDT Course: Problem Solving for Function” at Children’s Therapy Unit in Puyallup, WA on October 10-12. 18 therapists attended.

Membership Chair: Jennifer Inglett, PT

The Membership Committee is dedicated to serving the members of NDTA, Inc. by

- Exploring and implementing incentives and ‘perks’ for our members
- Responding to questions or concerns from the members by interfacing with
 - The NDTA, Inc. Board of Directors
 - The management of NDTA, Inc.

The Membership goals include:

- Recruiting new professional members to the association
- Recruiting family and caregiver members to the association
- Recruiting corporate members to the association
- Retaining membership of current Association members
- Retaining membership of a new Association members

National Conference Co-Chairs: Lois Bly, PT & Carol S. Nunez Parker, OT

The Conference Committee plans and produces an annual conference program, bringing a state-of-the-art educational program to the therapy community based on theory, research and clinical application as it relates to NDT.

Representatives of the NDTA Instructor Group develop the education content and identify conference presenters. Members of the conference development committee plan and produce all other aspects of the conference.

Responsibilities include:

- Recruiting and training volunteers for registration & room monitor positions on-site
- Organizing and managing the on-site registration process
- Contacting potential Exhibitors and Sponsors for the Exhibitor Showcase
- Serving as host to Exhibiting Companies on-site
- Determining attractions & developing a packet of materials for the local destination
- Acquiring speaker gifts and amenities for conference participants
- Working with presenters as needed to arrange for any therapeutic equipment needed

All Conference Committee members are required to participate actively in monthly planning teleconferences and to be on-site during the meeting to assist with the management of the conference.

The National Conference goals include:

The goal of the Conference Committee is to plan and produce an annual high-quality conference that contributes to the visibility and branding of NDTA and that generates consistent revenue for the association.

“NDT: The Foundation of Treatment for Babies During the First Year of Life – Perspectives in Research and Therapeutic Intervention” was held on May 28 – June 1 in Anaheim CA. 219 therapists attended.

Rona Alexander, Ph.D., CCC-SP received the 2008 Award of Excellence.

“NDTA Specialty Conference: A Gait Course” was held on Nov. 7-9 in Cincinnati, OH. 67 therapists attended.

Plans for 2009 include 2 Specialty Conferences and no Annual Conference.

Publications Chair: Marcia Stamer, PT

The Publications Committee is dedicated to serving the members of NDTA, Inc. by

- Publication of *Network on the Net* 6 times a year
- Assisting in the publication of other informational material for the benefit of the membership by interfacing with:
 - The NDTA, Inc. Board of Directors
 - The management of NDTA, Inc.

The Publications goals include:

- Soliciting a variety of articles for the *Network* so that all categories of the NDTA membership are served.(Pediatric, Adult , Parent/Caregiver)
- Working with the *Network* editor to edit submitted articles for professional content
- PROOFREADING articles and the *Network* as a whole prior to publication

- PROVIDING appropriate assistance to authors who request help in submitting articles for the *Network*.
- ENSURING the continuity of the publication of the *Network*.
- SOLICITING feedback from the membership regarding the quality and usefulness of the *Network*

'*Network on the Net*' continues to be published bi-monthly on the website. Issues published in 2008 included a focus on the following theme:

- Jan/Feb **Neuroplasticity**
- Mar/Apr **Baby Conference Preview**
- May/June **Dynamic Growth of NDTA**
- Jul/Aug **Creating Successful Therapy**
- Sep/Oct **Intensive Treatment**
- Nov/Dec **Clinical Expertise / Feeding**

Each issue included the following regular columns or articles: **feature articles** that relate to the theme (*usually two at about 2500 words each*); **President's Message**; **book/article/research reviews**; **NTDA News, seminar and conference announcements**; **Therapy Talk**, which highlights a new product or therapy treatment idea; **Family Perspective**, written by families and clients themselves, who talk about how they enjoy recreation, raise awareness and funds, manage difficult situations, celebrate accomplishments, etc; **International News**; and **Clinician's Corner**.

- **Clinician's Corner** column is available to the public on the general website. This access allows clients, families, and colleagues to share important information about NDT.
- Archived issues of *Network on the Net* (as far back as 1998) are accessible on the NDTA website

Thanks to our advertisers in all issues of *Network on the Net*:

- Equipment Shop – www.equipmentshop.com
- Theratogs - www.theratogs.com
- City Kids – www.citykidsinc.com
- Cascade Dafo – www.dafo.com
- Allard USA - www.allardusa.com
- Milestones - www.milestones.org

Regions Chair: Angelica Barraza, OT

The Regions Committee is dedicated to serving the members of NDTA, Inc. by

- Creating a resource network that provides regional initiatives to meet the needs of the therapeutic community.
- Enhancing communication between NDTA and the membership

The Regions Committee goals include:

- The 100 City Initiative - A campaign to establish a list of dedicated NDTA members as Local or District Representatives who will facilitate communication between regional chairs and members living in a designated geographical level. Representatives have the opportunity to participate in their region by working closely with their regional chairs, sharing information to increase resources, and networking among members within their area.
- Continue to support and encourage the formation of local study groups.
- Expand membership support at national conference through increased to regional chair presence and regional activities.
- Fostering growth and awareness of regional events, courses, and news through ongoing website updates and improvements.

Research Task Force Chair: Janet Powell, OTR/L PhD

The Research Task Force is dedicated to serving the members of NDTA, Inc. by

- Facilitating the conduct of research and the dissemination of research findings relating to NDT

The Research Task Force goals include:

- Design and implement a plan for facilitating research related to NDT
- Provide ways for NDT clinicians to establish collaborative relationships with skilled researchers including those at outside agencies such as universities, colleges, etc.
- Assist the Instructors' Group and the membership in keeping current with planned, on-going, and published research relating to or supporting NDT.
- Award 1-2 small research grants per year, monitor progress of awarded grants, and facilitate dissemination of the results of funded studies

Theory Chair: Judi C. Bierman, PT

The Theory Committee is dedicated to updating and writing/publishing the current theoretical framework of NDT.

The Theory goals include:

- Publishing the current theoretical framework of NDT
- Provide regular updates to the NDT theoretical base through literature research reviews
- Assist in the review and revision of the Curriculum Guide in conjunction with the Curriculum Committee

The membership of the Theory Committee includes active Instructors, with representation from the PT, OT, SLP, and CI Working Groups as well as a representative from the Research Committee and Curriculum Committee.

THEORY BOOK:

- Sold in all of 2008 = 279
- Sold in all of 2007 = 290

STUDY GUIDE: (to accompany the Theory Book) = 221 sold in 2008
(Includes hard copies as well as copies on CD)

Website Chair: Wendy L. Drake-Kline, OT

The Website Committee is committed to the design and development of a website that readily connects the NDTA to a world of consumers including:

- NDTA Members
- Clients and Caregivers
- Therapists and other Health Care Professionals
- Faculty
- Vendors
- The General Public

Updated on the NDTA website in 2008:

- Provide current and appropriate historical information about NDT and NDTA, Inc. to our members and to the general public
- Increase the ease and accessibility of website function
- Improve the overall appearance of the NDTA site
- Increase ease of communication within all levels of the organization
- Complete the Member's Only Message Board to connect members to members for increased communication within the organization
- Design and implement a message board to allow a forum for communication between clients, families and caregivers
- Continue to re-format older issues of articles in The Network to increase the search capability for members to access and print individual articles about NDT history, theory, research and practice
- Add a donations page and link to the website

NDTA Website Stats

In 2008

- Total Hits = 4,557,177
- Total visits = 79,373
- Average time spent = 5.9 minutes
- Daily Average = 217 visits
- Network = 13,852 hits
- Busiest Day = Tuesday at 1pm CT

In 2007

- Total Hits = 3,820,729
- Total visits = 61,900
- Average time spent = 5.8 minutes
- Daily Average = 170 visits
- Network = 20,427 hits
- Busiest Day = Tuesday at Noon CT

General:

- Search terms: #1 = ndta / #2 = Neurodevelopmental treatment / #3 = ndt
- Operating systems
- 2008 – PC = 91.4% / Mac = 7.3%
- 2007 – PC = 93.6% / Mac = 5.6%

Respectfully Submitted,

Mark Toof, NDTA Administrative Director &
Paul Myers, NDTA Associate Executive Director